

**Details of the funds received in the month of January and February, 2024
for performing the following activities for the Financial Year 2023-24**

The amount received from DoPT vide four sanctioned letters dated 25th January, 2024 and 12th February, 2024 under RTI Project for the following items/activities:

I. Awareness Generation for RTI

- | | | |
|-------|---|---------------|
| (i) | Innovative Awareness Generation Programmes:
(Hand Book on RTI, Brochures and Banners) | Rs.4,00,000/- |
| (ii) | Organization of Workshops/ Seminars on Best Practices, Success Stories and Suo-motu disclosures | Rs.4,00,000/- |
| (iii) | Publication of Guidebooks | Rs.2,50,000/- |
| (ii) | Helpline in ATI | Rs.2,00,000/- |

II. Support for Capacity Building

- | | | |
|-------|--|----------------|
| (i) | 3- days Training of 3 DRPs from of 22 districts of Haryana (66xRs.2000=Rs.3.96 Lakhs) | Rs.3,96,000/- |
| (ii) | 2- days Training Programme for 100 PIOs/APIOs/ FAAs & other stakeholders in 22 districts (2200 participants) | Rs.22,44,000/- |
| (iii) | 1- day training of 100 Nodal Officers | Rs.1,00,000/- |
| (iv) | Training Material, Infrastructure & Administrative expenses | Rs.3,00,000/- |

III. Improved Record Management/Suo-motu Disclosures

- | | | |
|------|--|---------------|
| (i) | Hand Holding of the Public Authorities in RTI Implementation | Rs.5,00,000/- |
| (ii) | Audit of Suo-motu disclosures | Rs.2,00,000/- |

Grand Total **Rs.49,90,000/-**

III. Research Project **Rs.10,00,000/-**

Total **Rs.59,90,000/-**

**DETAILS OF PHYSICAL ACHIEVEMENTS AND EXPENDITURE JUSTIFIED
AGAINST THE PERFORMED ACTIVITIES SINCE JANUARY-FEBRUARY,
2024 FOR THE YEAR 2023-24**

I. Awareness Generation

(i)	Expenditure incurred
Handbook on RTI is ready for publication (Approved for Publication)	
Banners / Brochures on RTI printed from time to time	
Help Desk is fully functional (Salary & Basic Infrastructure)	Rs.1.00 lakh

(ii) Organization of Workshops/Seminars on Best Practices, Success Stories and Suo-motu disclosures.

Name of the Training Programme	Date	No. of Participants	Expenditure Incurred
Two Days Workshop on Best Practices, Success Stories and Suo-motu disclosures for Panipat District	March 06-07,2024	68	1.50 lakh
Two Days Workshop on Best Practices, Success Stories and Suo-motu disclosures for Palwal District	March 22-23, 2024	25	1.50 lakh
One Day Seminar on Best Practices, Success Stories and Suo-motu disclosures	April 01,2024	43	1.00 lakh
	Total	136	Rs.4.00 Lakhs

II. The details of ToT, Capacity Building - Training of SPIOs, First Appellate and staff of State Government is as under:

S.NO.	Name of the Training Programme	Date	No. of Participants	Expenditure Incurred
(i)	Three days training of District Resource Persons from 22 Districts			
	Three days RTI training programmes for District Resource Persons of the State	February 26-28, 2024	66	Rs. 3.96 Lakhs
	Total		66	Rs. 3.96 lakhs

(ii)	Two days training programme of 100 PIO/APIOs/FAA & other stakeholders each of 22 districts (2200 participants)			
1.	Two days RTI Programme for PIOs/ASPIOs/FAA and other Officers of Sonapat District	February 27-28,2024	107	1,02,000/-
2.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Jhajjar District	March 04-05,2024	84	85,680/-
3.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Karnal District	March 11-12, 2024	108	1,02,000/-
4.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Kurukshetra District	March 06-07, 2024	86	87,720/-
5.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Ambala District	March 12-13, 2024	215	1,02,000/-
6.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Panchkula District	March 21-22,2024	154	1,02,000/-
7.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Rohtak District	March 27-28,2024	105	1,02,000/-
8.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Yamuna Nagar District	March 28-29, 2024	75	76,500/-
9.	Two days RTI Programme for PIOs/ASPIOs/FAA and other officers of Faridabad District	April 08-09, 2024	136	1,02,000/-
	Total		1070	Rs.8,61,900/-
(iii)	One day training of 100 Nodal Officers (RTI @Rs.1000/- per participant)			
	TOTAL EXPENDITURE INCURRED			17,57,900/- lakhs
(iv)	Training Material, necessary infrastructure to be purchased			
(i)	Laptop (Approved for purchasing)			
(ii)	Camera (Approved for purchasing)			
III.	Improved Record Management/Suo-motu Disclosures			
(i)	Hand Holding of the following Public Authorities:			
	<ul style="list-style-type: none"> Prosecution 			

	<ul style="list-style-type: none"> • DHBVN • UHBVN • Irrigation & Water Resources • District Town Planner • GST/Excise • Education-Higher Secondary School • Police • Urban Local Bodies Deptt 			
(ii)	Audit of Suo-motu disclosures			
(v).	Research Projects. 1. A Research Proposal on RTI & Good Governance in Haryana, A Study of Police Department 2. A Research Proposal on Analysis of Important Judgements of State Information Commission in Haryana			

* Two sessions on RTI are slotted in all course organised by HIPA